



Allerton Church Of England Primary School

Pupil Premium Spend Strategy 2016-2017

Presenting issue – Main barriers	Action	Cost
Some children show lack of resilience and shallow thought processing when they are faced with cognitive challenges	Embed routines and use of the language of learning based on The Learning Line training from 2015-2016 2x mindfulness training costs 2x P4C training costs	£500 £500
In Years 3,4,and 6 there is a gap in reading between PPG and non PPG in attainment against ARE	PPG Children access LEXIA daily throughout upper KS2 Paid access at home also Paid access at home to Reading Eggs PPG children have targeted after school club for 50 mins 3x/week on the 2 programme Year 6 children tutor Y2 children weekly for reading R Giants (KS2 advanced readers) target KS1 readers weekly session Use of Reciprocal reading strategies by DHT with Y6 (2hrs/week)	£9000 £4500

Vulnerable families need access to secure, comprehensive advice and support	Families have access to all available cluster provision via G&S panel Families have immediate access to school based Family Support Worker	£12,500
Children with SEMH issues need direct nurture group work due to	Percentage of cost for Behaviour mentor And Learning Mentor to target vulnerable students throughout school Behaviour Mentor Learning Mentor	£10,500 £11,500
Curriculum enhancement and increase in aspirations / career development	Sports coach (percentage) Arts Project (Graphic Design Dept Leeds University) Targeted dance project +performance at playhouse Subsidy for trips Subsidised residential y6 Minibus The Shakespeare festival Y6 Team Building Y6 Artforms (all PPG children and their families can access free music tuition)	£13,000 £6000 £9000 £4000 £11500 £450 £630 £2000
To ensure children come to school ready to learn	Targeted Breakfast club Fuel For School	£800 £1900
To utilise strengths of staff. To ensure all children have access to a broad and balanced curriculum	<u>Additional staff with specific responsibilities</u> <u>Percentage of total costs</u> KS1 additional teacher – targeted groups UPS3 teacher for visual arts Librarian TA (SLC) TA (Cookery) Deputy Heads X2	£21,000 £16,200 £4,800 £8,000 £6,000 £25,000

To ensure all children can access additional activities to promote key skills	Minecraft licence Scrapshed cost (Percentage)	£1950
To support the transition of most vulnerable PPG children to high school	Transition project for Y6-Y7 (summer term/summer holiday) The Beck Team	£1800